

August 28, 2007

Office of State Budget
1201 Main Street, Suite 870
Columbia, SC 29201

Dear Karen Rhinehart:

The Education Oversight Committee (Agency A85) is not requesting any changes to the existing appropriation for FY 2008-09.

Should you have any questions please contact me at your earliest convenience.

Sincerely,

Jo Anne Anderson

FY 2008-09 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

I. PRIORITY ASSESSMENT OF ACTIVITIES – HIGHEST PRIORITIES

A. Agency Section/Code/Name:

Section 1/A85/SC Education Oversight Committee

B.

Priority Assessment of Activities – Highest Priorities	General	Federal	Supplemental	Capital Reserve	Other	Total	FTEs
Activity Number & Name: 9 Implementation & Oversight of the Accountability System	0	0	0	0	\$ 681,685	\$ 681,685	3.56
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
TOTAL OF HIGHEST PRIORITIES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 681,685	\$ 681,685	3.56

FY 2008-09 ACTIVITY PRIORITY ADDENDUM

II. PRIORITY ASSESSMENT OF ACTIVITIES – LOWEST PRIORITIES

- A. Agency Section/Code/Name:
Section 1/A85/SC Education Oversight Committee
- B. Agency Activity Number and Name:
11 Family Involvement
- C. Explanation of Lowest Priority Status:
Reduce funding for evaluation of school- and district-based parent involvement efforts.
- D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
Personnel:						
(a) Number of FTEs	0	0	0	0	0.65	0.65
(b) Personal Service	0	0	0	0	17,895	\$ 17,895
(c) Employer Contributions	0	0	0	0	3,579	\$ 3,579
Program/Case Services	0	0	0	0	0	\$ 0
Pass-Through Funds	0	0	0	0	0	\$ 0
Other Operating Expenses	0	0	0	0	16,537	\$ 16,537
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,011	\$ 38,011

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

The Parental Involvement in Their Children's Education Act has not been funded fully; even though the EOC has appropriated funds for its statutory responsibilities. Savings could be realized by reducing funding in this budget area, until the act is implemented by the State Department of Education and the school districts. The EOC would maintain funds for the publication of family friendly standards and analysis of annual parent surveys.

F.

Summary of Priority Assessment of Activities – Lowest Priorities	General	Federal	Supplemental	Capital Reserve	Other	Total	FTEs
Activity Number & Name: 11 Family Involvement	0	0	0	0	38,011	\$ 38,011	0.65
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
TOTAL OF LOWEST PRIORITIES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,011	\$ 38,011	0.65